Town of Lincoln Proposed Budget

Category	Budget	Budget Line	2017 Original Budget	2017 Amend.	2017 Amended Budget
R-Income					
Taxes	R11	Local Levy	378,886.00	-	378,886.00
	R11	Lottery Credit Rec'd from State	-	-	-
	R12	Other Taxes	-	-	-
	R14	Woodland Taxes	-	-	-
	R15	Interest and Penalties on Taxes	-	-	-
			378,886.00	**-**	**378,886.00**
Intergovernmental Revenues	R21	State shared revenue	28,142.00	-	28,142.00
	R22	Fire Insurance Tax (2% dues)	6,000.00	-	6,000.00
	R23	General Transportation Aid	105,784.08	-	105,784.08
	R24	Wood County 50/50 / TRIP	-	-	-
	R25	Forest Crop	-	-	-
			139,926.08	**-**	**139,926.08**
Licenses and Permits	R31	Liquor and Malt Beverage Licenses	2,400.00	-	2,400.00
	R32	Dog licenses	1,000.00	-	1,000.00
	R33	Building Permits	2,000.00	-	2,000.00
	R34	Zoning License	3,000.00	-	3,000.00
			8,400.00	**-**	**8,400.00**
Public Charges for Services	R40	General Public Service Receipts	500.00	-	500.00
	R41	Public Safety Receipts	3,500.00	-	3,500.00
	R43	Garbage Collection Receipts	125,000.00	-	125,000.00
			129,000.00	**-**	**129,000.00**
Intergovernmental Charges	R42	Intergovernmental Highway Receipts	15,000.00	-	15,000.00
			15,000.00	**-**	**15,000.00**
Miscellaneous Revenue	R51	Interest	-	-	-
	R52	Rent Income	3,000.00	-	3,000.00
	R53	Misc Income	-	-	-
	R54	Short-term Borrowing	-	-	-
			3,000.00	**-**	**3,000.00**
Prior Balance Applied		Prior Balance Applied		103,550.55	103,550.55
			-	**103,550.55**	**103,550.55**
		Total Revenue	**674,212.08**	**103,550.55**	**777,762.63**

Town of Lincoln Proposed Budget

Category	Budget(	Budget Line	2017 Original Budget	2017 Amend.	2017 Amended Budget
X-Expense					
General Government	X11	Legislative (Board) Expense	28,000.00	-	28,000.00
	X11A	Employer SS & Medicare	11,000.00	-	11,000.00
	X12	Legal Fees	500.00	-	500.00
	X13	Clerk/Election	27,000.00	-	27,000.00
	X14	Assessor/Treasurer	27,000.00	-	27,000.00
	X15	Facility Operations	15,000.00	-	15,000.00
	X16	Insurance	10,000.00	2,000.00	12,000.00
	X17	Tax Refunds / Animal / Misc.	5,000.00	-	5,000.00
			123,500.00	**2,000.00**	**125,500.00**
Public Safety	X21	Ambulance Contract&unpaid account	41,854.00	-	41,854.00
	X22	Rural Dues	13,500.00	-	13,500.00
	X23	Fireman Training/Fire Protection	9,000.00	-	9,000.00
	X24	Fire Inspections	1,000.00	-	1,000.00
	X25	New-Replacement Fire Equipment	12,500.00	-	12,500.00
	X26	Fire Department Utilities / Misc	1,500.00	-	1,500.00
	X27	Community Education and Protection	800.00	-	800.00
			80,154.00	**-**	**80,154.00**
Public Works	X31	Highway Operator Wages	40,000.00	-	40,000.00
	X32	Salt/Sand	3,000.00	1,000.00	4,000.00
	X33	Rebuild-Resurface Roads	207,405.95	65,550.55	272,956.50
	X34	Building Maintenance	15,000.00	25,000.00	40,000.00
	X35	Recycling	19,529.28	-	19,529.28
	X36	Highway Fuel & Equip Maintenance	15,000.00	-	15,000.00
	X37	Signage Progam	2,500.00	-	2,500.00
	X38	Garbage Collection Expense	125,000.00	-	125,000.00
			427,435.23	**91,550.55**	**518,985.78**
Health and Human Services	X41	Cemeteries	2,000.00	-	2,000.00
			2,000.00	**-**	**2,000.00**
Capital Outlay	X51	New/Replacement Equipment Fund	5,000.00	-	5,000.00
			5,000.00	**-**	**5,000.00**
Debt Service	X52	Municipal Building Payment		-	-
	X53	Fire Truck Payment		-	-
	X54	Tractor Payment		-	-
	X55	Patrol Truck Payment	21,122.85	10,000.00	31,122.85
			21,122.85	**10,000.00**	**31,122.85**
Other Financing Uses	X61	Wood County 50\50 Expense	-	-	-
	X62	Building & Zoning	10,000.00	-	10,000.00
	X63	Contingency Fund	5,000.00	-	5,000.00
			15,000.00	**-**	**15,000.00**
		Total Expenses	**674,212.08**	**103,550.55**	**777,762.63**
		Revenue - Expenses	**-**	**-**	**-**