

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF LINCOLN, WOOD COUNTY**

Notice is hereby given that on November 13, 2018 at 8:00 pm at the Town of Lincoln Municipal Building, 10905 Falcon Rd, a public hearing on the proposed 2019 Budget of the Town of Lincoln will be held. The proposed budget in detail will be available for inspection by appointment with the Town Clerk by calling 715-384-2574. The following is a summary of the proposed 2019 Budget.

**BUDGET SUMMARY FOR THE TOWN OF LINCOLN
2019 PROPOSED BUDGET**

REVENUE	2018 Current Budget	2019 Proposed Budget	% Change
General Property Taxes	\$ 380,625	\$ 383,207	0.7%
Special Assessments	\$ -	\$ -	
Intergovernmental Revenues	\$ 149,024	\$ 148,006	
Licenses & Permits	\$ 6,400	\$ 6,600	
Fines, Forfeitures & Penalties	\$ -	\$ -	
Public Charges for Services	\$ 127,500	\$ 147,030	
Intergovernmental Charges	\$ 12,000	\$ 3,000	
Miscellaneous Revenue	\$ 4,000	\$ 5,223	
Other Financing Sources	\$ -	\$ -	
TOTAL REVENUES	\$ 679,549	\$ 693,066	2.0%
Reserve Funds	\$ 141,162	\$ 115,000	
TOTAL REV. & CASH BALANCE APPL.	\$ 820,711	\$ 808,066	
EXPENDITURES			
General Government	\$ 119,500	\$ 116,500	
Public Safety	\$ 89,493	\$ 94,323	
Public Works	\$ 520,263	\$ 510,824	
Health & Human Services	\$ 10,000	\$ 17,000	
Culture, Recreation & Education	\$ -	\$ -	
Conservation & Development	\$ -	\$ -	
Capital Outlay	\$ 15,000	\$ 36,861	
Debt Service	\$ 53,455	\$ 19,558	
Other Financing Uses	\$ 13,000	\$ 13,000	
TOTAL EXPENDITURES	\$ 820,711	\$ 808,066	-1.5%

NOTICE OF SPECIAL TOWN ELECTOR MEETING: Notice is hereby given that a special town meeting of the Town of Lincoln, Wood County, Wisconsin, will be held at the Town of Lincoln Municipal Building, 10905 Falcon Road, on the 13th day of November, 2018 immediately following the completion of the Public Hearing on the proposed 2019 town budget which begins at 8:00 pm for the following purpose: To approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of Wis. Statutes.

By: Kathleen Altmann-Drinka, Town Clerk
Town of Lincoln, Wood County