

NOTICE OF PUBLIC HEARING FOR TOWN OF LINCOLN

Notice is hereby given that the Town of Lincoln, Wood County, Wisconsin will hold a public hearing on the town's proposed 2021 budget on Tuesday, November 10, 2020 at 7:00 p.m., at the Town of Lincoln Municipal Building, 10905 Falcon Road, Marshfield, WI. Immediately following the public hearing, a Special Town Meeting will be held to approve the 2020 total town tax levy to be collected in 2021. The proposed budget in detail is available for inspection on the town's website at www.townoflincolnwi.com and at the clerk's office by appointment. The following is a summary of the proposed budget.

REVENUES	2020	2021	% CHANGE
Taxes	\$388,553	\$391,707	0.81%
Special Assessments	\$0	\$0	
Intergovernmental Revenues	\$159,482	\$160,544	0.67%
Licenses/Permits	\$8,100	\$8,700	7.41%
Fines, Forfeitures, Penalties	\$0	\$0	
Public Charges for Services	\$153,000	\$157,500	2.94%
Intergovernmental Charges for Services	\$3,000	\$5,000	66.67%
Miscellaneous Revenues	\$4,600	\$6,500	41.30%
Other Financing Sources	\$116,699	\$70,000	-40.02%
TOTAL REVENUES	\$833,434	\$799,951	-4.02%

MILL RATE (TAX PER \$1,000)**	\$2.673	\$2.686	1.14%
(Mill rate estimate, subject to change based on final equalized values)			

EXPENDITURES	2020	2021	% CHANGE
General Government	\$126,500	\$129,500	2.37%
Public Safety	\$97,189	\$97,158	-0.03%
Public Works	\$515,744	\$469,293	-9.01%
Health & Human Services	\$2,000	\$2,000	0.00%
Culture, Recreation & Education	\$0	\$0	
Conservation & Development	\$0	\$0	
Capital Outlay	\$74,000	\$74,000	0.00%
Debt Service Fund	\$0	\$0	
Other Financing Uses	\$18,000	\$28,000	55.56%
TOTAL EXPENDITURES	\$833,433	\$799,951	-4.02%

All Governmental & Proprietary Funds	FUND	TOTAL	TOTAL	FUND	PROPERTY TAX CONTRIBUTION
	BALANCE	TOTAL	EXPENDITURES	BALANCE	
	JANUARY 1	REVENUES		DECEMBER 31	
General Fund	\$61,421	\$799,951	\$799,951	\$61,421	\$381,012
Contingency Fund	\$10,000	\$10,000		\$20,000	\$10,000
Fire Department Fire Equipment Fund	\$17,310			\$17,310	\$0
Fire Department General Fund	\$43,748			\$43,748	\$0
Town Equipment Fund	\$74,000			\$74,000	\$0
Town Road Fund	\$70,000		\$70,000	\$0	\$0

NOTICE OF SPECIAL TOWN ELECTOR MEETING: Notice is hereby given that a special town meeting of the Town of Lincoln, Wood County, Wisconsin, will be held at the Town of Lincoln Municipal Building, 10905 Falcon Road, on the 10th day of November, 2020 immediately following the completion of the Public Hearing on the proposed 2021 town budget which begins at 7:00 pm for the following purposes:

- To approve the 2020 total town tax levy to be collected in 2021 pursuant to s. 60.10(1)(a) of Wis. Stat.

Posted this 22nd day of October, 2020

By: Kathleen Feltman Clerk
KFeltman