

Town of Lincoln Proposed Budget 2021

Category	Budget	Budget Line	Proposed Budget
R-Income			
Taxes			
	R11	Local Levy	391,012.00
	R11	Lottery Credit Rec'd from State	
	R12	Other Taxes (Pers. Prop. Aid / MFL)	695.00
	R15	Interest and Penalties on Taxes	
			391,707.00
Intergovernmental Revenues			
	R21	State shared revenue	28,190.00
	R22	Fire Insurance Tax (2% dues)	6,000.00
	R23	General Transportation Aid	126,354.00
	R24	Wood County 50/50 / TRIP	-
	R25	Forest Crop	-
			160,544.00
Licenses and Permits			
	R31	Liquor and Malt Beverage Licenses	2,500.00
	R32	Dog and Other licenses	1,200.00
	R33	Building Permits and Inspections	2,000.00
	R34	Zoning Permits	3,000.00
			8,700.00
Public Charges for Services			
	R40	General Public Service Receipts	500.00
	R41	Public Safety Receipts	2,000.00
	R43	Garbage / Recycling Receipts	155,000.00
			157,500.00
Intergovernmental Charges			
	R42	Intergovernmental Highway Receipts	5,000.00
			5,000.00
Miscellaneous Revenue			
	R51	Interest Income	2,000.00
	R52	Rental Income	1,500.00
	R53	Miscellaneous Income	3,000.00
	R54	Short-term Borrowing	
			6,500.00
Prior Balance Applied			
		Reserve Fund	70,000.00
			70,000.00
		Total Revenue	799,951.00

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X-Expense			
General Government	X11	Legislative (Board) Expense	30,000.00
	X11A	Employer SS & Medicare	8,500.00
	X12	Legal Fees	500.00
	X13	Clerk/Election	30,000.00
	X14	Assessor/Treasurer	32,000.00
	X15	Facility Operations	15,000.00
	X16	Insurance	12,000.00
	X17	Animal / Misc.	1,500.00
			129,500.00
Public Safety	X21	Ambulance Contract&unpaid account	48,279.00
	X22	Mfld Rural Fire Association Dues	9,129.00
	X23	Fireman Training/Fire Protection	16,000.00
	X24	Fire Inspections	1,250.00
	X25	New-Replacement Fire Equipment	21,700.00
	X26	Fire Department Utilities / Misc	-
	X27	Community Education and Protection	800.00
			97,158.00
Public Works	X31	Highway Operator Wages	47,000.00
	X32	Salt/Sand	5,000.00
	X33	Rebuild-Resurface Roads	201,293.00
	X34	Building Maintenance	40,000.00
	X36	Highway Fuel & Equip Maintenance	20,000.00
	X37	Signage Progam	1,000.00
	X38	Garbage Collection Expense	128,000.00
	X39	Recycling	27,000.00
			469,293.00
Health and Human Services	X41	Cemeteries	2,000.00
			2,000.00
Capital Outlay	X51	New/Replacement Equipment Fund	74,000.00
			74,000.00
Debt Service	X52	Municipal Building Payment	-
	X53	Fire Truck Payment	-
	X54	Tractor Payment	-
	X55	Patrol Truck Payment	-
			-
Other Financing Uses	X61	Wood County 50\50 Expense	-
	X62	Building & Zoning	8,000.00
	X63	Contingency Fund	20,000.00
			28,000.00
		Total Expenses	799,951.00
		Revenue - Expenses	-