

Town of Lincoln Operating Budget 2022

Category	Budget	Budget Line	Amended Budget
R-Income			
Taxes	R11	Tax/Local Levy	397,815.00
	R11	Lottery Credit Rec'd from State	-
	R12	Other Taxes (Pers. Prop. Aid / MFL)	694.53
	R15	Interest and Penalties on Taxes	-
			398,509.53
Intergovernmental Revenues	R21	State shared revenue	108,297.48
	R22	Fire Insurance Tax (2% dues)	6,500.00
	R23	General Transportation Aid	130,082.12
	R24	Wood County 50/50 / TRIP	-
			244,879.60
Licenses and Permits	R31	Liquor and Malt Beverage Licenses	2,500.00
	R32	Other Business/Occup. Lic. (Dogs)	1,100.00
	R33	Building Permits and Inspections	3,000.00
	R34	Zoning Permits	3,000.00
			9,600.00
Public Charges for Services	R40	General Public Service Receipts	500.00
	R41	Public Safety Receipts	2,000.00
	R43	Garbage / Recycling Receipts	160,000.00
			162,500.00
Intergovernmental Charges	R42	Intergovernmental Charges	5,000.00
			5,000.00
Miscellaneous Revenue	R51	Interest Income	1,200.00
	R52	Rental Income	2,000.00
	R53	Miscellaneous Income	-
	R54	Short-term Borrowing	-
			3,200.00
Prior Balance Applied		Fund Balance Applied	180,940.00
			180,940.00
		Total Revenue	1,004,629.13

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Category	Budget	Budget Line	Amended Budget
X-Expense			
General Government	X11	Legislative (Board)	30,000.00
	X11A	Employer SS & Medicare	9,000.00
	X12	Legal Fees	500.00
	X13	Clerk/Election	30,000.00
	X14	Treasurer/Assessor	33,000.00
	X15	Facility Operations	20,000.00
	X16	Insurance	12,000.00
	X17	Miscellaneous	1,500.00
			136,000.00
Public Safety	X21	Ambulance Contract/Unpaid Accounts	50,693.00
	X22	Fire Dues	250.00
	X23	Fire Protection/Training	20,000.00
	X24	Fire Inspections	1,250.00
	X25	Maint. and Replacement Fire Equipment	21,700.00
	X26	Fire Department Utilities / Misc	5,000.00
	X27	Community Education and Protection	800.00
			99,693.00
Public Works	X31	Highway Operator	45,000.00
	X32	Sand/Salt	4,500.00
	X33	Rebuild and Resurface Roads	273,572.35
	X34	Building Maintenance	40,000.00
	X36	Highway Fuel & Equipment Maint.	20,000.00
	X37	Signage	800.00
	X38	Garbage Collection	133,000.00
	X39	Recycling	30,000.00
			546,872.35
Health and Human Services	X41	Cemeteries	3,000.00
			3,000.00
Capital Outlay	X51	Equipment Fund	100,940.00
	X52	Fire Equipment Fund	10,000.00
			110,940.00
Other Financing Uses	X61	Wood County 50\50 Expense	-
	X62	Building & Zoning	8,000.00
	X63	Contingency Fund	100,123.78
			108,123.78
		Total Expenses	1,004,629.13
		Revenue - Expenses	-