

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF LINCOLN

Notice is given that on Thursday, November 10, 2022 at 7:00 p.m., at the Town of Lincoln Municipal Building, 10905 Falcon Road, Marshfield, WI, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Lincoln will be held. Immediately following the public hearing, a SPECIAL TOWN ELECTOR MEETING will be held to approve the 2022 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection on the town's website at www.townoflincolnwi.com and at the clerk's office by appointment. The following is a summary of the proposed budget:

REVENUES	2022	2023	\$ Change	% Change
Taxes				
General Property Taxes	\$397,815	\$400,879	\$3,064	1%
Other Taxes	\$694	\$623	-\$71	-10%
Intergovernmental Revenues	\$244,880	\$167,238	-\$77,642	-32%
Licenses/Permits	\$9,600	\$8,900	-\$700	-7%
Public Charges for Services	\$162,500	\$165,700	\$3,200	2%
Intergovernmental Charges for Services	\$5,000	\$0	-\$5,000	-100%
Miscellaneous Revenues	\$3,200	\$5,000	\$1,800	56%
Other Financing Sources (includes Fund Balance Applied)	\$180,940	\$480,000	\$299,060	165%
TOTAL REVENUES	\$1,004,629	\$1,228,340	\$223,711	22%

MILL RATE (TAX PER \$1,000)**	\$2.544	\$2.304	-\$0.240	-9%
** (Mill rate estimate, subject to change based on final equalized values)				

EXPENDITURES				
General Government	\$136,000	\$137,000	\$1,000	1%
Public Safety	\$99,693	\$103,242	\$3,549	4%
Public Works	\$546,872	\$594,098	\$47,226	9%
Health & Human Services	\$3,000	\$4,000	\$1,000	33%
Capital Outlay	\$110,940	\$330,000	\$219,060	197%
Debt Service Fund			\$0	
Other Financing Uses	\$108,124	\$60,000	-\$48,124	-45%
TOTAL EXPENDITURES	\$1,004,629	\$1,228,340	\$223,711	22%

	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
All Governmental & Proprietary Funds					
General Fund	\$185,636	\$766,601	\$792,423	\$186,352	\$400,879
Contingency Fund (includes ARPA funds)	\$80,180	\$80,124	\$0	\$160,466	\$0
Town Fire Equipment Fund	\$17,310	\$0	\$3,366	\$13,944	\$0
Fire Department General Fund	\$58,700	\$0	\$0	\$32,000	\$0
Town Equipment Fund	\$104,071	\$141	\$0	\$104,212	\$0
Town Road Fund	\$0			\$0	\$0

NOTICE OF SPECIAL TOWN ELECTOR MEETING: Notice is hereby given that a special town meeting of the Town of Lincoln, Wood County, Wisconsin, will be held at the Town of Lincoln Municipal Building, 10905 Falcon Road, on the 10th day of November, 2022 immediately following the completion of the Public Hearing on the proposed 2023 town budget which begins at 7:00 pm for the following purposes:

1. To approve the 2022 total town tax levy to be collected in 2023 pursuant to s. 60.10(1)(a) of Wis. Stat.

Posted this 22nd day of October, 2022

By: _____ Clerk